

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ann Arbor

State: MI

PJ's Total HOME Allocation Received: \$12,474,450

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	20	
Program Progress:						
% of Funds Committed	97.07 %	90.80 %	4	92.82 %	79	82
% of Funds Disbursed	88.86 %	83.89 %	5	82.38 %	67	70
Leveraging Ratio for Rental Activities	2.16	3.09	12	4.55	36	30
% of Completed Rental Disbursements to All Rental Commitments***	95.53 %	82.93 %	16	80.69 %	37	50
% of Completed CHDO Disbursements to All CHDO Reservations***	73.24 %	66.91 %	12	67.01 %	49	53
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	98.60 %	87.81 %	3	79.23 %	84	89
% of 0-30% AMI Renters to All Renters***	75.87 %	50.61 %	4	44.47 %	85	91
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.29 %	1	93.93 %	100	100
Overall Ranking:			In State:	3 / 20	Nationally:	86 87
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,039	\$27,919		\$24,984	286 Units	86.90 %
Homebuyer Unit	\$24,348	\$17,078		\$14,192	24 Units	7.30 %
Homeowner-Rehab Unit	\$25,993	\$22,607		\$20,036	19 Units	5.80 %
TBRA Unit	\$0	\$6,230		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ann Arbor MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,062	\$45,799	\$26,024
State:*	\$78,584	\$71,099	\$19,311
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	48.3	50.0	36.8	0.0
Black/African American:	48.6	29.2	57.9	0.0
Asian:	0.3	12.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	5.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	1.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.7	8.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	54.9	41.7	31.6	0.0
2 Persons:	20.6	20.8	5.3	0.0
3 Persons:	15.7	16.7	15.8	0.0
4 Persons:	4.9	16.7	21.1	0.0
5 Persons:	1.7	4.2	15.8	0.0
6 Persons:	2.1	0.0	0.0	0.0
7 Persons:	0.0	0.0	5.3	0.0
8 or more Persons:	0.0	0.0	5.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	52.8	37.5	10.5	0.0
Elderly:	4.2	4.2	21.1	0.0
Related/Single Parent:	35.0	25.0	36.8	0.0
Related/Two Parent:	4.2	29.2	31.6	0.0
Other:	3.8	4.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.2	0.0 [#]
HOME TBRA:	0.0	
Other:	18.5	
No Assistance:	69.2	

of Section 504 Compliant Units / Completed Units Since 2001 31

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ann Arbor State: MI Group Rank: 86
 (Percentile)
 State Rank: 3 / 20 PJs Overall Rank: 87
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	73.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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